

三豊市コミュニティバス 路線別収支状況（平成19年10月～平成20年9月）

路線名	区分	10月	11月	12月	1月	2月	3月	小計	4月	5月	6月	7月	8月	9月	小計	合計
高瀬線	収入	92,000	94,400	99,700	85,300	98,400	110,600	580,400	120,100	115,500	117,300	119,700	111,700	108,700	693,000	1,273,400
	支出	1,500,916	1,403,361	1,489,075	1,396,886	1,357,030	1,867,124	9,014,392	922,333	1,115,613	970,341	1,482,399	1,021,601	984,453	6,496,740	15,511,132
	収支率	6.1%	6.7%	6.7%	6.1%	7.3%	5.9%	6.4%	13.0%	10.4%	12.1%	8.1%	10.9%	11.0%	10.7%	8.2%
高瀬仁尾線	収入	116,800	128,190	126,950	118,050	77,200	135,000	702,190	112,800	124,400	134,400	150,500	122,200	129,800	774,100	1,476,290
	支出	891,475	893,226	1,011,716	877,026	886,738	882,477	5,442,658	715,151	720,956	759,955	773,558	798,721	775,710	4,544,051	9,986,709
	収支率	13.1%	14.4%	12.5%	13.5%	8.7%	15.3%	12.9%	15.8%	17.3%	17.7%	19.5%	15.3%	16.7%	17.0%	14.8%
山本線	収入	45,400	40,000	39,800	29,300	25,800	37,700	218,000	34,100	51,100	44,100	44,500	50,600	46,500	270,900	488,900
	支出	743,195	710,431	858,956	738,904	735,093	742,448	4,529,027	691,874	802,604	980,378	759,258	757,213	719,405	4,710,732	9,239,759
	収支率	6.1%	5.6%	4.6%	4.0%	3.5%	5.1%	4.8%	4.9%	6.4%	4.5%	5.9%	6.7%	6.5%	5.8%	5.3%
三野線	収入	79,000	71,900	83,000	58,800	78,800	72,800	444,300	92,100	87,900	89,400	97,600	97,800	85,400	550,200	994,500
	支出	763,118	776,638	887,482	765,529	750,217	775,616	4,718,600	679,817	783,117	741,674	790,780	721,388	721,492	4,438,268	9,156,868
	収支率	10.4%	9.3%	9.4%	7.7%	10.5%	9.4%	9.4%	13.5%	11.2%	12.1%	12.3%	13.6%	11.8%	12.4%	10.9%
豊中高瀬線	収入	51,100	55,700	51,200	60,000	72,000	64,100	354,100	76,000	70,900	72,800	62,200	59,800	68,200	409,900	764,000
	支出	729,981	702,611	849,714	717,335	733,057	738,994	4,471,692	529,665	640,283	561,839	797,783	591,416	565,888	3,686,874	8,158,566
	収支率	7.0%	7.9%	6.0%	8.4%	9.8%	8.7%	7.9%	14.3%	11.1%	13.0%	7.8%	10.1%	12.1%	11.1%	9.4%
豊中三野線	収入	80,000	65,500	55,800	43,000	48,800	46,100	339,200	49,200	45,300	42,800	38,900	39,800	39,800	255,800	595,000
	支出	742,658	699,308	839,740	721,162	726,489	731,627	4,460,984	541,669	645,459	571,174	805,447	600,635	566,630	3,731,014	8,191,998
	収支率	10.8%	9.4%	6.6%	6.0%	6.7%	6.3%	7.6%	9.1%	7.0%	7.5%	4.8%	6.6%	7.0%	6.9%	7.3%
豊中仁尾線	収入	58,800	53,300	63,500	54,700	59,600	56,700	346,600	76,200	58,200	69,600	56,300	52,600	68,600	381,500	728,100
	支出	659,271	758,286	658,559	652,257	664,827	958,728	4,351,928	595,929	703,582	681,481	652,262	669,638	626,451	3,929,343	8,281,271
	収支率	8.9%	7.0%	9.6%	8.4%	9.0%	5.9%	8.0%	12.8%	8.3%	10.2%	8.6%	7.9%	11.0%	9.7%	8.8%
院間線	収入	969,652	907,560	831,968	794,562	777,973	763,277	5,044,992	989,553	924,331	892,426	867,260	732,833	868,760	5,275,163	10,320,155
	支出	1,896,104	2,118,253	1,947,277	1,838,952	2,100,422	1,841,887	11,742,895	1,559,349	1,823,104	1,673,812	1,676,587	1,682,186	1,763,419	10,178,457	21,921,352
	収支率	51.1%	42.8%	42.7%	43.2%	37.0%	41.4%	43.0%	63.5%	50.7%	53.3%	51.7%	43.6%	49.3%	51.8%	47.1%
荘内線	収入	209,780	200,041	205,621	153,431	136,910	194,360	1,100,143	206,450	191,760	171,681	177,910	176,995	174,041	1,098,837	2,198,980
	支出	996,904	1,080,634	940,003	941,324	1,110,885	950,256	6,020,006	878,039	1,033,661	885,058	960,822	918,027	935,924	5,611,531	11,631,537
	収支率	21.0%	18.5%	21.9%	16.3%	12.3%	20.5%	18.3%	23.5%	18.6%	19.4%	18.5%	19.3%	18.6%	19.6%	18.9%
院間三野線	収入	222,761	184,050	161,095	184,300	190,700	161,300	1,104,206	188,600	158,360	174,800	166,800	150,600	191,250	1,030,410	2,134,616
	支出	634,568	614,586	664,176	1,032,504	607,334	608,111	4,161,279	738,253	831,763	746,608	1,058,878	780,746	762,667	4,918,915	9,080,194
	収支率	35.1%	29.9%	24.3%	17.8%	31.4%	26.5%	26.5%	25.5%	19.0%	23.4%	15.8%	19.3%	25.1%	20.9%	23.5%
仁尾線	収入	262,525	263,181	230,965	239,650	256,850	297,121	1,550,292	289,090	269,550	286,785	296,190	283,660	293,430	1,718,705	3,268,997
	支出	1,208,750	829,161	915,475	1,014,363	973,421	879,716	5,820,886	787,696	809,697	832,748	914,089	866,336	860,586	5,071,152	10,892,038
	収支率	21.7%	31.7%	25.2%	23.6%	26.4%	33.8%	26.6%	36.7%	33.3%	34.4%	32.4%	32.7%	34.1%	33.9%	30.0%
財田観音寺線	収入	305,600	300,500	280,100	230,300	190,100	268,700	1,575,300	345,800	308,600	341,100	366,500	318,100	321,000	2,001,100	3,576,400
	支出	1,571,194	1,627,715	1,590,786	1,751,672	1,578,963	1,668,890	9,789,220	1,377,213	1,601,814	1,941,783	1,525,191	1,524,043	1,470,649	9,440,693	19,229,913
	収支率	19.5%	18.5%	17.6%	13.1%	12.0%	16.1%	16.1%	25.1%	19.3%	17.6%	24.0%	20.9%	21.8%	21.2%	18.6%
三豊市合計	収入	2,493,418	2,364,322	2,229,699	2,051,393	2,013,133	2,207,758	13,359,723	2,579,993	2,405,901	2,437,192	2,444,360	2,196,688	2,395,481	14,459,615	27,819,338
	支出	12,338,134	12,214,210	12,652,959	12,447,914	12,224,476	12,645,874	74,523,567	10,016,988	11,511,653	11,346,851	12,197,054	10,931,950	10,753,274	66,757,770	141,281,337
	収支率	20.2%	19.4%	17.6%	16.5%	16.5%	17.5%	17.9%	25.8%	20.9%	21.5%	20.0%	20.1%	22.3%	21.7%	19.7%